

## Raportet e Monitorimit

### Raporti i shpenzimeve faktike te Programit sipas Artikujve

Drejtoria e Sigurimit te Informacionit te Klasifikuar

1 Janar-31 Dhjetor 2010

<b>Grupi</b>	<b>87</b>		<b>Kodi</b>	<b>1087004</b>		
<b>Programi</b>	<b>1150</b>		<b>Titulli</b>			
<b>Totali i Shpenzimeve</b>						
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5=2-4</b>	
<b>Artikulli Kodi</b>	<b>Emri</b>	<b>MTBP Plan 2010</b>	<b>Buxheti Janar- Dhjetor 2010</b>	<b>Buxheti i Rishikuar 2010</b>	<b>Fakti 2010</b>	<b>Diferenca 2010</b>
600	Paga		20,000,000	19,930,000	19,857,982	72,018
601	Sigurime shoqerore		2,800,000	2,750,000	2,749,416	584
602	Mallra dhe sherbime te tjera		13,400,000	10,550,000	7,202,815	3,347,185
603	Subvencione		0		0	0
604	Transferta Korente te Brendshme		0		0	0
605	Transferta Korente te Huaja		0		0	0
606	Trans per Buxh. Fam.& Individ		0		0	0
<b>Nen-Totali</b>	<b>Shpenzime Korrente</b>		<b>36,200,000</b>	<b>33,230,000</b>	<b>29,810,213</b>	<b>3,419,787</b>
230	Kapitale te Patrupezuar		0		0	0
231	Kapitale te Trupezuara		0		0	0
232	Transferta Kapitale		0		0	0
<b>Nen-Totali</b>	<b>Shpenzime Kapitale</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totali</b>	<b>Korrente dhe Kapitale</b>		<b>36,200,000</b>	<b>33,230,000</b>	<b>29,810,213</b>	<b>3,419,787</b>
<b>Jashte buxhetore</b>			0		0	0
602	Sponsorizime		0		0	0
602	Nga te ardhurat		0		0	0
			0		0	0
<b>Totali (korrente+kapitale+jashte buxhetore)</b>			<b>36,200,000</b>	<b>33,230,000</b>	<b>29,810,213</b>	<b>3,419,787</b>
						0